



Dr. C. V Raman University
Kargi Road, Kota, Bilaspur (C.G.)

Supporting Document
as per requirement from DVV

For

4.1.4. Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs).

4.1.4.1 Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs).

4.1.4 INDEX

S.No.	Required Document	File (LINK)
1.	Detailed breakup of heads with amount covered under infrastructure augmentation	Click Here
2.	Audited Income and Expenditure Statements of the University highlighting the relevant heads year-wise.	2021-22 2020-21 2019-20 2018-19 2017-18

Gaurav Shukla
Gaurav Shukla





Dr. C. V Raman University
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This is to certify that the Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs) by the University are as follows:

Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in Lakhs	514.32	577.84	661.41	226.3	419.17

Gaurav Shukla





DR. C.V. RAMAN UNIVERSITY

Accredited with B+ Grade by NAAC

Kargi Road, Kota, Dist.-Bilaspur (C.G.)

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Annexure to Criterion 4.1.4

Statement of Expenditure for Infrastructure Augmentation

This is to certify that the following is a true account of the expenditure incurred by the institution towards augmentation of infrastructure, extracted from the audited financial statements.

Year	Expenditure (Rs.)
2017-18	41978868.00
2018-19	22629922.00
2019-20	66140605.00
2020-21	57784219.00
2021-22	51432298.00
Total	239965912.00


CFAO
Dr. C.V. Raman University
Kargi Road, Kota, Bilaspur (C.G.)



VIN: 23401858342JBJ 2955

DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Schedules forming part of Balance Sheet for the year ended on 31.03.2018

Schedule No-7: Fixed Assets						
Block of Assets	Balance as on 01.04.2017	Addition >180days	Addition <180days	Deletion	Deprecitaion	Balance as on 31.03.2018
0% Block (Land)	8,29,43,837.00	25,56,224.00	2,56,10,757.00	-	0.00	11,11,10,818.00
10% Block (Building)	30,75,08,893.30	-	32,24,940.00	0.00	3,09,12,136.33	27,98,21,696.97
10% Block (Furniture & Fixtures)	1,55,25,490.67	2,42,773.00	-	0.00	15,76,826.37	1,41,91,437.30
15% Block (Vehicle)	17,60,948.41	12,40,544.00	-	1,50,000.00	4,27,723.86	24,23,768.55
(Lab Equipments)	34,91,110.40	-	8,50,000.00	0.00	5,87,416.56	37,53,693.84
(Office Equipments)	1,98,99,104.00	1,80,035.00	5,08,392.00	0.00	30,50,000.25	1,75,37,530.75
40% Block (Computers & Printers)	21,49,361.99	2,76,000.00	3,07,350.00	0.00	9,76,291.80	17,56,420.19
Total	43,32,78,745.77	44,95,576.00	3,05,01,439.00	1,50,000.00	3,75,30,395.16	43,05,95,365.61



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

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Income & Expenditure Account for the Period April to March 2018

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	2,71,17,868	Fees Receipt from Students	15	51,59,02,950
Advertisement Expenses		3,47,25,588	Receipt from Others	16	1,03,57,261
Annual & Cultural Program Expenses		36,70,480	Interest Income	17	71,94,816
Alumini Expenses		5,16,700			
Balance w/off		30,737			
Bank Charges		3,46,530			
Banner & Hoarding Expenses		23,11,471			
Books & Periodicals Expenses	13	18,52,226			
Bus Running Expenses		79,71,593			
City Office Expenses		64,85,136			
Conveyance Expenses		13,44,181			
Counselling Material Expenses		2,27,18,032			
Course Material Expenses		86,87,031			
Depriciation on Assets	7	3,75,30,395			
Electricity Expenses		84,04,221			
Electronic Media Expenses		60,92,790			
Examination Expenses		3,42,24,901			
Fees Paid to Regulatory Bodies		2,00,000			
Honorarium to Guest Faculty Expenses		16,90,601			
Hostel Running Expenses		29,27,338			
Incentive to Teacher for Award		78,000			
Institutional Scholarship / Freeship		40,10,370			
Insurance Expenses		46,06,085			
Interest on loan		69,81,853			
Interest on TDS		3,05,439			
Legal & Professional Expenses		34,59,221			
National Periodical & Magaxines Expenses		63,92,850			
Online Course Content		81,37,378			
Other Expenses	14	21,46,211			
Plantation & Gardening Expenses		15,75,144			
Postage & Courier Expenses		1,51,711			
Printing & Stationery Expenses		1,17,12,466			
Renewal And Certification Expenses		58,375			
Repair & Maintanance Expenses		1,39,24,157			
Research Activity Expenses		4,60,000			
Social Media Campaign Expenses		32,31,580			
Social Welfare exp.		18,72,635			
Sponsorship Expenses		13,82,227			
Staff Salary & Remuneration		8,99,95,073			
Staff Welfare		19,99,352			
Staff Development Programme		1,36,000			
Students Enrollment and Registration Expenses		1,77,79,526			
Students Welfare Expenses		23,25,706			
Subscription Expenses		99,06,004			
Telephone & Internet Expenses		12,30,557			
Theater Add Expenses		30,32,779			
Travel Expenses		58,26,427			
Vehicle Runing & Maintenances		25,32,206			
Website Exp.		40,705			
Workshop and Seminar Expenses		5,57,062			
Net Surplus transferred to General Fund		11,87,60,108			
Total		53,34,55,027	Total		53,34,55,027

(Sch-18: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

(Signature)
(CFAO)



FOR, SINGHAL & SEWAK

Chartered Accountants
FRN: 0115010

(Signature)
ASHISH SEWAK
(Partner)

M. N. 401858



Place: Raipur

DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

(Run by- All India Society for Electronics & Computer Technology (AISECT))

Schedules forming part of Balance Sheet for the year ended on 31/03/2019

Schedule No-7: Fixed Assets

Block of Assets	Balance as on 01.04.2018	Addition >180days	Addition <180days	Deletion	TOTAL	Deprecitaion	Balance as on 31.03.2019
0% Block (Land)	11,11,10,818.00	-	-	-	11,11,10,818.00	0.00	11,11,10,818.00
5% Block (Building)	27,98,21,696.97	-	1,21,54,000.00	0.00	29,19,75,696.97	1,45,98,784.85	27,73,76,912.12
10% Block (Furniture & Fixtures)	1,41,91,437.30	3,13,066.00	1,85,251.00	0.00	1,56,89,754.30	15,09,712.88	1,41,80,041.42
15% Block (Vehicle)	24,23,768.55	16,92,961.00	-	-	41,16,729.55	6,17,509.43	34,99,220.12
(Lab Equipments)	37,53,693.84	-	-	0.00	37,53,693.84	5,63,054.08	31,90,639.76
(Office Equipments)	1,75,37,530.75	13,60,232.00	7,62,750.00	1,80,000.00	1,94,80,512.75	28,64,870.66	1,66,15,642.09
40% Block (Computers & Printers)	17,56,420.19	-	5,30,064.00	0.00	22,86,484.19	8,08,580.88	14,77,903.31
Total	43,05,95,365.60	33,66,259.00	1,46,32,065.00	1,80,000.00	44,84,13,689.60	2,09,62,512.78	42,74,51,176.82



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

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Schedules forming part of Income Expenditure A/c as on 31/03/2019

Schedule No-12: Administrative Expenses	Amount (Rs.)
Administrative Charges on EPF	91,112
Counselling Expenses	4,25,059
C.G. Private Regulatory Commission	1,22,19,899
Registrar House Expenses	30,805
Security Expenses	10,41,386
Training & Placement Expenses	1,01,24,794
V.C. House Expenses	42,445
Total	2,39,75,500

Schedule No-13: Books and Periodicals	Amount (Rs.)
Library Journals	5,28,613
Library Book Purchase	14,14,023
LMS charges for online content	37,31,585
Total	56,74,221

Schedule No-14: Other Expenses	Amount (Rs.)
Consumable Expenses	7,61,951
Donation Expenses	2,80,275
Interest on Loan OD Ac	46,31,598
Interest on ESIC	3,55,171
Laboratory Consumable	1,17,421
Penalty Fees on TDS	10,800
Fees paid to Regulatory Bodies	3,44,542
Sports Expenses	24,84,278
Membership fees	7,11,015
Office Expenses	2,33,646
Vedio & Desining Exp	1,94,700
Total	1,01,25,397



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)
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Schedules forming part of Balance Sheet for the year ended on 31/03/2020

Schedule No-7: Fixed Assets							
Block of Assets	Balance as on 01.04.2019	Addition >180days	Addition <180days	Deletion	TOTAL	Deprecitaion	Balance as on 31.03.2020
0% Block							
(Land)	11,11,10,818	-	-	-	11,11,10,818	0.00	11,11,10,818
10% Block							
(Building)	27,73,76,912	2,12,99,000	2,11,26,130	0.00	31,98,02,042	3,09,23,898	28,88,78,144
(Furniture & Fixtures)	1,41,80,041	10,39,146	27,66,063	0.00	1,79,85,250	16,60,222	1,63,25,029
15% Block							
(Vehicle)	34,99,220	-	12,00,075	1,50,000	45,49,295	5,92,389	39,56,906
(Lab Equipments)	31,90,640	-	20,49,470	0.00	52,40,110	6,32,306	46,07,804
(Office Equipments)	1,66,15,642	9,14,462	5,45,784	-	1,80,75,888	26,70,449	1,54,05,439
40% Block							
(Computers & Printers)	14,77,903	9,19,034	1,01,800	0.00	24,98,737	9,79,135	15,19,602
Total	42,74,51,177	2,41,71,642	2,77,89,322	1,50,000	47,92,62,141	3,74,58,399	44,18,03,741



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Schedules forming part of Income Expenditure A/c as on 31/03/2020

Schedule No-12: Administrative Expenses	Amount (Rs.)
Administrative Charges on EPF	2,84,945
Counselling Expenses	6,19,728
C.G. Private Regulatory Commission	50,45,052
Total	59,49,725

Schedule No-13: Other Expenses	Amount (Rs.)
Registrar House Expenses	32,854
Security Expenses	13,00,382
Training & Placement Expenses	87,55,075
V.C. House Expenses	1,13,063
Consumable Expenses	3,25,822
Donation Expenses	17,400
Interest on Loan OD Ac	1,41,79,641
EPF Damage Charges	27,630
Laboratory Consumable	5,20,429
Penalty Fees on TDS	60,098
Sports Expenses	27,90,439
Transportation Expenses	8,71,744
Conference xp	89,025
Duties & Taxes (TDS)	5,43,388
Petant Charges exp	1,19,51,650
Office Expenses	3,52,495
Balance W/O	76,974
Total	4,20,08,109



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Schedules forming part of Balance Sheet for the year ended on 31/03/2021

Schedule No-7: Fixed Assets							
Block of Assets	Balance as on 01.04.2020	Addition >180days	Addition <180days	Deletion	TOTAL	Deprecitaion	Balance as on 31.03.2021
0% Block (Land)	11,11,10,818	-	-	-	11,11,10,818	0.00	11,11,10,818.00
05% Block (Building)	28,88,78,143	8,50,162	1,82,13,088	0.00	30,79,41,393	1,49,41,742	29,29,99,651.23
(Wip)	-	58,78,760	83,78,000	0.00	1,96,15,803	9,05,366	1,87,10,436.47
(Furniture & Fixtures)	1,63,25,029	7,73,824	30,16,950	0.00	46,07,803	2,30,390	43,77,412.50
(Lab Equipments)	46,07,803	-	-	-	1,54,65,832	7,72,171	1,46,93,661.27
(Office Equipments)	1,54,05,440	15,572	44,820	-	47,12,906	4,71,290	42,41,615.95
10% Block (Vehicle)	39,56,906	8,81,000	-	1,25,000	76,39,101	4,61,110	71,77,991.28
(Computers & Printers)	15,19,601	63,500	60,56,000	0.00	15,04,500	75,225	14,29,275.00
(Computer Software)	-	-	15,04,500	-	-	-	-
Total	44,18,03,740	79,62,818	3,72,13,358	1,25,000	47,25,98,156	1,78,57,294	46,89,97,622



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Schedules forming part of Income Expenditure A/c as on 31/03/2021

Schedule No-12: Administrative Expenses	Amount (Rs.)
Administrative Charges on EPF	1,51,599
Counselling Expenses	6,02,444
C.G. Private Regulatory Commission	49,16,330
Total	56,70,373

Schedule No-13: Other Expenses	Amount (Rs.)
Registrar House Expenses	42,284.00
Security Expenses	14,11,861.00
Training & Placement Expenses	24,92,114.00
V.C.House Expenses	97,422.00
Consumable Expenses	5,73,266.00
Donation Expenses	3,44,656.00
Interest on Loan OD Ac	1,26,08,043.93
Laboratory Consumable	48,773.00
Sports Expenses	2,00,171.00
Petant Charges exp	35,36,000.00
Talent Search Exp.	1,67,513.00
Office Expenses	1,70,652.00
NCC & NSS Expenses	1,83,593.00
Radio Raman Expenses	37,425.00
Balance W/O	(31,94,407.00)
Total	1,87,19,367



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Schedules forming part of Balance Sheet for the year ended on 31/03/2022

Schedule No-7: Fixed Assets							
Block of Assets	Balance as on 01.04.2021	Addition >180days	Addition <180days	Deletion	TOTAL	Deprecitaion	Balance as on 31.03.2022
0% Block (Land)	111,110,818	-	-	-	111,110,818	0.00	111,110,818.00
05% Block (Building)	292,999,651	22,877,656	9,204,472	0.00	325,081,779	16,023,977	309,057,802.53
(Wip)	14,256,760	-	-	14,256,760	-	-	-
(Furniture & Fixtures)	18,710,436	2,435,783	1,144,526	0.00	22,290,745	1,085,924	21,204,821.34
(Lab Equipments)	4,377,412	-	773,981	0.00	5,151,393	238,220	4,913,173.35
(Office Equipments)	14,693,661	1,338,958	640,760	-	16,673,379	817,650	15,855,729.31
10% Block (Vehicle)	4,241,616	-	-	25,000	4,216,616	421,661	3,794,955.36
(Computers & Printers)	7,177,991	384,620	1,148,560	0.00	8,711,171	813,689	7,897,482.15
(Computer Software)	1,429,275	-	767,600	-	2,196,875	181,308	2,015,567.50
Total	468,997,622	27,037,017	13,679,899	14,281,760	495,432,778	19,582,428	475,850,350



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Schedules forming part of Income Expenditure A/c as on 31/03/2022

Schedule No-12: Administrative Expenses	Amount (Rs.)
Admission Expenses (Incentive)	50,200
Raman Green Expenses	309,792
Counselling Expenses	292,225
C.G. Private Regulatory Commission	3,773,908
Total	4,426,125

Schedule No-13: Other Expenses	Amount (Rs.)
Registrar House Expenses	69,704.00
Security Expenses	1,220,464.00
Training & Placement Expenses	8,949,575.00
V.C.House Expenses	63,780.00
Consumable Expenses	794,371.00
Donation Expenses	224,852.00
Interest on Loan OD Ac	10,715,382.00
AGU Expenses	165,711.00
Laboratory Consumable	197,260.00
Sports Expenses	1,517,624.00
Transportation Expenses	487,152.00
Guest Faculty Exp	422,539.00
Hostel Running Expenses	700,200.00
Talent Search Exp.	819,655.00
Medical Expenses	246,189.00
Office Expenses	300,525.00
NIF Project Expenses	75,550.00
NCC & NSS Expenses	319,224.00
Uniform Expenses	5,190,901.00
Subscription Expenses	214,289.00
Radio Raman & Media Studio Expenses	98,000.00
Balance W/O	15,246.00
Total	32,808,193

